2020/21 Actual £	2021/22 Budget £	2022/23 Budget £	Business Unit	Service Provided	2021/22 Charge Levied £	2022/23 Proposed Charge £	2022/23 Comments
589,252	2,644,287		Parking Services	Car Parks Charges	Please refer to 'Car Park Chrgs' Sheet	From 1st January 2021	Price increases agreed by full Council February 2020 implementation delayed to January 2021 due to COVID-19. No proposal to increase charges in 2022/23
21,440	47,023	47,963		Season Tickets	Please refer to 'Car Park Chrgs' Sheet	Please refer to 'Car Park Chrgs' Sheet	No changes to Season Ticket fees
212,357	357 368,506 375,876			Traffic Management Act - Penalty Charge Notice (exc. VAT)			As set by the Traffic Management Act - Introduced on the 1st of April 2008
				If paid within 14 days	Higher band 35.00; Lower band 25.00	Higher band 35.00; Lower band 25.00	Follows statutory recovery process as stipulated by the Traffic Management Act
				If paid after 14 and within 30 days	Higher band 70.00; Lower band 50.00	Higher band 70.00; Lower band 50.00	n
				If unpaid thereafter	Higher band 105.00; Lower band 75.00	Higher band 105.00; Lower band 75.00	и
				Debt registered in Court	Higher band 113.00; Lower band 83.00	Higher band 113.00; Lower band 83.00	Follows statutory recovery process as stipulated by the Traffic Management Act. Charges levied are governed by Court Costs.
63,950	67,878	69,235		Residents Parking Permit Admin Charge	30.00	30.00	Set as per the traffic orders - previously approved by the Exec. Board
71,591	77,478	79,028	Fleet Management	MOT Testing			
				1st test	38.00 - VAT exempt	38.00 - VAT exempt	Charge to the general public. Maximum possible charge for Class 4 is £54.85 as set by DVSA however the price set is deemed to be competitive for the local market.
				Re-test	38.00 - VAT exempt	38.00 - VAT exempt	FOC if returned within 10 working days with same fault.
				1st test (class 7)	50.00 - VAT exempt	50.00 - VAT exempt	Charge to the general public. Maximum possible charge for Class 7 is £58.60 as set by DVSA however the price set is deemed to be competitive for the local market.
				Re-test (class 7)	50.00 - VAT exempt	50.00 - VAT exempt	FOC if returned within 10 working days with same fault.
				Maintenance repairs to hired vehicles	49.00 per hour	50.00 per hour	Increased by 2% validation, rounded to the nearest £.

2020/21 Actual £	2021/22 Budget £	2022/23 Budget £	Business Unit	Service Provided	2021/22 Charge Levied £	2022/23 Proposed Charge £	2022/23 Comments
307	8,497		Passenger Transport	Replacement Bus Passes	no charge for Concessionary Travel Passes for elderly and disabled; 6.00 charge for replacement of lost school.college Travel Passes	no charge for Concessionary Travel Passes for elderly and disabled; 6.00 charge for replacement of lost school.college Travel Passes	Replacement concessionary bus passes are currently being issued by Transport for Wales on behalf of WG but this is a temporary informal arrangement and we have no clarity on what the future plans are.
0	0	0	Road Safety	Pass Plus Course for Younger Drivers	20.00	20.00	An improvement course aimed to help young drivers improve their driving skills.
436,126	69,832	71,229	Traffic Management	Access Protection Markings	170.00 + VAT 200.00 + VAT	173.00 +VAT 204.00 + VAT	Up to 7 metres Over 7 metres Price increase in line with inflation (2%) rounded to the nearest £.
				Road Closure Admin			
				Less than 5 days	900.00 + VAT	918.00 + VAT	Price increase inline with inflation (2%)
				5 days or more (up to 6 weeks)	1,500.00 + VAT	1,530.00 + VAT	Price increase inline with inflation (2%)
				Road Closure (alternative route signage design)	225.00 + VAT	230.00 + VAT	Price increase inline with inflation (2%) rounded to the nearest £.
				Emergency Road Closures	1,600.00 + VAT	1,632.00 + VAT	Price increase inline with inflation (2%)
				Tourist Signage Schemes	Price on application	Price on application	Depends on size and signage of scheme
	0	0		Report on Accident & Traffic Data - Data retrieval	Price on application	Price on application	

2020/21 Actual	2021/22 Budget	2022/23 Budget	Business Unit	Service Provided	2021/22 Charge Levied	2022/23 Proposed Charge	2022/23 Comments
£	£	£			£	£	Comments
	0	0	Refuse	Collection of Trade Waste - Commercial (exc VAT) Cost per bin lift	on application	on application	As of April 2019 Carmarthenshire County Council subcontract the Trade Waste service to CWM Environmental Ltd. Any trade contracts are directed to CWM for set up. If traders stipulate they want CCC to undertake their waste contract a 10% surcharge will be applied to CWM charges.
				Collection of Trade Waste - Charity (exc VAT) Cost per lift	on application	on application	As of April 2019 Carmarthenshire County Council subcontract the Trade Waste service to CWM Environmental Ltd. Any trade contracts are directed to CWM for set up. If traders stipulate they want CCC to undertake their waste contract a 10% surcharge will be applied to CWM charges.
	0	0		Supply of Trade Sacks Commercial (Cost per bag)	on application	on application	As of April 2019 Carmarthenshire County Council subcontract the Trade Waste service to CWM Environmental Ltd. Any trade contracts are directed to CWM for
				Supply of Trade Sacks Charity (Per bag)	on application	on application	set up. If traders stipulate they want CCC to undertake their waste contract a 10% surcharge will be applied to CWM charges.
				Collection of Trade waste (bulks)	247.00 per 10 items collected. Non-vatable	252.00 per 10 items collected. Non-vatable	Increase of 2% validation. Rounded up to the nearest £1

2020/21 Actual	2021/22 Budget	2022/23 Budget	Business Unit	Service Provided	2021/22 Charge Levied	2022/23 Proposed Charge	2022/23 Comments
£	£	£			£	£	
413,006	435,040	443,741		Green Waste - Wheelie bin collections	Annual charge of 52.43 per bin (Direct Debit scheme is available on the annual charge). Discount will also be applied if paid in full at time of order reducing the annual charge to 45.00.	bin (Direct Debit scheme is	2% validation applied to base figure. Reduced discount applied at 10% rounded to the nearest £1.
123,478	75,480	76,990		Bulk Collections from households (per collection of 3 items)	25.00 inclusive of VAT		Any price increase will possibly reduce demand in the service and may lead to an increase in fly tipping incidences
				<u>Festivals - CCC Events</u> - supply/collection/disposal of bins (trade or recycling).			
				Large Events Package	on application		Any enquiries for supply/ collection and disposal for festivals will be directed to CWM Environmental Ltd for set up. If event organisers stipulate they want CCC to undertake their waste contract a 10% surcharge will be applied to CWM charges.
				Small Events Package	on application		Any enquiries for supply/ collection and disposal for festivals will be directed to CWM Environmental Ltd for set up. If event organisers stipulate they want CCC to undertake their waste contract a 10% surcharge will be applied to CWM charges.

2020/21 Actual	2021/22 Budget	2022/23 Budget	Business Unit	Service Provided	2021/22 Charge Levied	2022/23 Proposed Charge	2022/23 Comments
£	£	£			£	£	
9,582	5,008	5,108		Purchase of Compost Bins (Inclusive of delivery)	12.00		The delivery of the bins was integrated into the bulk collections schedule in 2014/15. There is also evidence from WRAP stating that sales decrease when the price rises above £15.
233,754	216,041	220,362	Street Works	Licence for placing a Skip on public Highway	50.00 - per month or part thereof		General increase by 2% rounded to the nearest £
					143.00 - Out of date renewals per month or part thereof	146.00 - Out of date renewals per month or part thereof	General increase by 2% rounded to the nearest £
				Licence for Scaffolding (or other structure) on Public Highway	81.00 - per month or part thereof	83.00 - per month or part thereof	General increase by 2% rounded to the nearest £
					143.00 - Out of date renewals per month or part thereof	146.00 - Out of date renewals per month or part thereof	General increase by 2% rounded to the nearest £
				Licence for Temporary Excavation on Public Highway	478.00 per application		General increase by 2% rounded to the nearest £
				Licence for Deposit of materials on Public Highway	50.00 - per month or part thereof	thereof	General increase by 2% rounded to the nearest £
				Licence for Hoarding or fence on Public Highway	81.00 - per month or part thereof		General increase by 2% rounded to the nearest £
					143.00 - Out of date renewals per month or part thereof	146.00 - Out of date renewals per month or part thereof	General increase by 2% rounded to the nearest £
				Hoarding or fence supervision costs on Public Highway	50.00 - per month or part thereof	51.00 - per month or part thereof	General increase by 2% rounded to the nearest £
				Licence - Construction of cellars/entrance or vault/admission of light to premises under public highway	375.00 - per application	383.00 - per application	General increase by 2% rounded to the nearest £
				Licence to construct vehicular Crossing - i.e. drop curbs and amend footway	152.00 - per application, inclusive of 2 x site inspections.		General increase by 2% rounded to the nearest \pounds

2020/21 Actual £	2021/22 Budget £	2022/23 Budget £	Business Unit	Service Provided	2021/22 Charge Levied £	2022/23 Proposed Charge £	2022/23 Comments
				Updated utility plans in connection with licenses involving excavation issued more than 6 months ago	New for 2022/23	30.00 for each update	New charge for 2022/23 to prevent apparatus strikes
				Street Works Licence Fees- Lay and maintain apparatus in the Public Highway			
				To serve one dwelling house	478.00 per application	488.00 per application	General increase by 2% rounded to the nearest £
				To serve two or more & residential developments	717.00 + 71.00 per unit	731.00 + 72.00 per unit	General increase by 2% rounded to the nearest \pounds
				To serve non-residential developments	695.00 per application	709.00 per application	General increase by 2% rounded to the nearest ${\tt \pounds}$
				To serve land for the purpose of agricultural/horticultural use	338.00 per application	345.00 per application	General increase by 2% rounded to the nearest \pounds
				General development	695.00 per application	709.00 per application	General increase by 2% rounded to the nearest ${\tt \hat{E}}$
				To repair/renew/maintain existing apparatus	478.00 per application	488.00 per application	General increase by 2% rounded to the nearest ${\tt \pounds}$
				To repair renew, maintain existing apparatus with existing or valid street works licence	210.00 per application	214.00 per application	General increase by 2% rounded to the nearest \pounds
				Excavation longer than 200metres	210.00 per application	214.00 per application	General increase by 2% rounded to the nearest ${\tt \pounds}$
				Licence for Projections over the Highway - external wall insulation	41.00 per property	42.00 per property	General increase by 2% rounded to the nearest ${\tt \hat{E}}$
				Street cafe licence (annual)	27.00 per chair	28.00 per chair	General increase by 2% rounded to the nearest \pounds
126,291	85,967	87,686	Highways Adoption	Supervision fees. Section 38	8% of estimated value of adoption works.	8% of estimated value of adoption works.	Charge is currently in line with other Welsh Local Authorities.
				Technical Approval - checks on proposed Sec.38 Drawings	1,000.00	1,000.00	This figure is offset against the 8% S38 supervision fee and is not additional income unless the developer fails to proceed with a S38.

2020/21 Actual	2021/22 Budget	2022/23 Budget	Business Unit	Service Provided	2021/22 Charge Levied	2022/23 Proposed Charge	2022/23 Comments		
£	£	£			£	£			
9,228	31,212	31,836	Public Rights Of Way Diversions	Highways Act 1980 diversions and extinguishments :					
				Application Fee	150.00	150.00	Charges increased in 18/19 and are in line with other Authorities.		
				Contribution to order costs	1,200.00	1,350.00	Charges revised to align with other Welsh authorities, in particular Brecon Beacons National Park (BBNP) Authority who manage part of Carmarthenshire's path network. This creates more consistency in charging within the County. Charge includes advertising costs.		
				Town & Country Planning Act 1990 diversions and extinguishments:					
						Application Fee	150.00	150.00	Charges increased in 18/19 and are in line with other Authorities.
				Contribution to order costs	1,600.00	1,632.00	Increased in-line with inflation (2%)		
				Byway Open to All Traffic Diversion Orders (Magistrates Court Procedure)					
				Application Fee	150.00	150.00	Fee in-line with other public path Orders		
				Court costs	775.00	790.00	Increased in-line with inflation (2%) rounded down to the nearest \pounds		
				Temporary Traffic Regulation Orders					
				Recovery of Legal and Advertising costs	Itemised Billing (IRO 1,000.00 per Order)	Itemised Billing	Flat fee charge to be introduced 2023/24.		

2020/21 Actual	2021/22 Budget	2022/23 Budget	Business Unit	Service Provided	2021/22 Charge Levied	2022/23 Proposed Charge	2022/23 Comments
£	£	£			£	£	
10,120	18,325	18,692	Environmental Enforcement	Fixed Penalty Notices	Please refer to 'Env Enforcement FPNs' Sheet	Please refer to 'Env Enforcement FPNs' Sheet	
				Recovery charge :			
				Abandoned Vehicles - 7 days notice on public highway/Land and 14 days notice on private highway/land.	150.00 (Collection) 20.00 a day Storage and 75.00 for Disposal / Destruction Costs.	150.00 (Collection) 20.00 a day Storage and 75.00 for Disposal / Destruction Costs.	Prescribed Charges are set at current default charges as fixed by legislation (Refuse Disposal Amenity Act 1978)
				Nuisance Vehicles (2 or more vehicles for sale on the public highway/repairing vehicles on the public highway) (Dyfed Act) Removal Cost	150.00	150.00	
				Nuisance Vehicles (2 or more vehicles for sale on the public highway/repairing vehicles on the public highway) (Dyfed Act) Storage Cost	20.00 a day	20.00 a day	Charges are in Line with current default Charges of Abandoned Vehicles service.
				Nuisance Vehicles (2 or more vehicles for sale on the public highway/repairing vehicles on the public highway) (Dyfed Act) Disposal / Destruction Costs	75.00	75.00	
				Abandoned Trolleys - Collection	15.00	15.00	
				Abandoned Trolleys - Storage	15.00 a week	15.00 a week	
				Abandoned Trolleys - Delivery Charge	15.00	15.00	Locally Agreed charges within the service
				Abandoned Trolleys - Release Fee	25.00 per batch	25.00 per batch	
				Seizure and disposal of vehicles used for illegal waste disposal under s.6 Control of Pollution (Amendment) Act 1989	150.00 (Collection) 20.00 a day Storage and 75.00 for Disposal / Destruction Costs.	150.00 (Collection) 20.00 a day Storage and 75.00 for Disposal / Destruction Costs.	Charged under the s.6 Control of Pollution (Amendment) Act 1989

2020/21 Actual	2021/22 Budget	2022/23 Budget	Business Unit	Service Provided	2021/22 Charge Levied	2022/23 Proposed Charge	2022/23 Comments
£	£	£			£	£	
11,232	8,239	8,403	Cemetery Charges	Lease of Plots - (No charges will apply in relation to burials of children, young people (up to and including the age of 18))			
				Exclusive rights to burial earthen grave	430.00	439.00	2% validation increase & rounded off to nearest £1
				Garden of remembrance	180.00	184.00	2% validation increase & rounded off to nearest £1
				Admin fees for Internment - for burial, incl. ashes	82.00	84.00	2% validation increase & rounded off to nearest £1
				Approvals for Erection of Memorials -			
				Lawn Plots - Headstones	115.00	117.00	2% validation increase & rounded off to nearest £1
				Garden of Remembrance tablets	98.00	100.00	2% validation increase & rounded off to nearest £1
				Removal of headstones/tablets for engraving of additional names etc	47.00	48.00	2% validation increase & rounded off to nearest £1
193	1,020	1,040	Public Conveniences	Radar keys	4.70 plus VAT	4.70 plus VAT	No change as neighbouring Authorities charge less. Only sold to blue badge holders/disabled.
550	0	0	Flood Defence & Land Drainage	Flood Defence Consent - Consent to erect any mill, dam, weir or other like obstruction to the flow of any ordinary watercourse.	50.00	50.00	Statutory Fee under Section 23 of the Land Drainage Act.
41,888	130,277	132,883	Sustainable Drainage (SAB)	Sustainable Drainage (SAB) consent application fee < or =0.5 hectares	420.00 - 700.00	420.00 - 700.00	Statutory fee under Schedule 3 of the Flood and Water Management Act 2010. Application fee of £350 plus additional surcharge of £70 per 0.1 hectares

2020/21 Actual £	2021/22 Budget £	2022/23 Budget £	Business Unit	Service Provided	2021/22 Charge Levied £	2022/23 Proposed Charge £	2022/23 Comments
				Sustainable Drainage (SAB) consent application fee >0.5 and < or = 1 hectares	750.00 - 950.00	750.00 - 950.00	Statutory fee under Schedule 3 of the Flood and Water Management Act 2010. Application fee of £700 plus additional surcharge of £50 per 0.1 hectares
				Sustainable Drainage (SAB) consent application fee >1 and < or = 5 hectares	970.00 - 1,750.00	970.00 - 1,750.00	Statutory fee under Schedule 3 of the Flood and Water Management Act 2010. Application fee of £950 plus additional surcharge of £20 per 0.1 hectares up to and including 5 hectares
				Sustainable Drainage (SAB) consent application fee >5 hectares	1,760.00 - 7,500.00 max fee	1,760.00 - 7,500.00 max fee	Statutory fee under Schedule 3 of the Flood and Water Management Act 2010. Application fee of £1750 plus additional surcharge of £10 per 0.1 hectares up to a maximum fee of £7500
				Sustainable Drainage (SAB) consent - Inspection fees and site visit fees	168.00	168.00	Statutory fee under Schedule 3 of the Flood and Water Management Act 2010. Fees chargeable per visit in discharging the duties of the SAB approval body
17,173	57,984	59,144	Operational Training	Training fees	265.00 per day	265.00 per day	No increase in daily charge from previous year and is below the day rate from other training delivery organisations
0	0	0	Leisure Outdoor Venues	HIRE OF PARKS			
				Charitable Use (per Day)	86.00	88.00	Increased by 2% inflation, rounded to the nearest \pounds .
				Non Charitable Use (per Day)	106.00	108.00	Increased by 2% inflation, rounded to the nearest £.
				Funfairs Initial 4 Opening Days	706.00	720.00	Increased by 2% inflation, rounded to the nearest \pounds .
				Funfairs Additional Daily Rate	210.00	214.00	Increased by 2% inflation, rounded to the nearest \pounds .
				Wedding Photographs within parks	41.00	42.00	Increased by 2% inflation, rounded to the nearest \pounds .

CHARGING DIGEST - Environment department

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Car Parking Charges

Sunday charging introduced from the 28/08/2014

Ammanford

Carregamman (Mon-Sat & from 12pm Sun) Margaret Street (All Days) Lloyd Street (All Days) Wind Street (Mon- Sat) Baltic (Mon- Sat) Hall Street - short stay only (All days)

<u>Llandeilo</u>

Crescent Road (All Days)

<u>Llandovery</u>

Castle (All Days)

Newcastle Emlyn

Mart (All days) Castle Street (Mon- Sat) Cawdor (All Days)

St Clears

St Clears (Mon- Sat)

<u>Llanelli</u>

Thomas/Edgar Street - long stay (Mon - Sat) Murray Street, Multi-Storey (All Days) Church Street (Mon- Sat & from 12pm Sun) Vauxhall Road - long stay (Mon- Sat & from 12pm Sun) Leisure Centre, Llanelli - All days (from January 2018) You may also use Thomas/Edgar Street East Gate (All days)

			Pay & Display Charges (£)							
SE	ASON TICKETS	(£)	up to 1 hr	up to 2 hr	up to 3 hr	up to 4 hr	up to 10 h			
3 months	6 months	12 months								
			0.90	-	-	1.20	1.70			
			0.90	-	-	1.20	1.70			
92.50	185.00	370.00	0.90	-	-	1.20	1.70			
			0.90	-	-	1.20	1.70			
			0.90	-	-	1.20	1.70			
NO SEASON	I TICKETS FOR S	SHORT STAY	0.90	-	-	1.20	1.70			
92.50	185.00	370.00	0.90	-	-	1.20	1.70			
92.50	185.00	370.00	0.90	-	-	1.20	1.70			
			0.90			1.20	1.70			
92.50	185.00	370.00	0.90	-	-	1.20	1.70			
02.00	100.00	070.00	0.90	-	-	1.20	1.70			
92.50	185.00	370.00	0.90	-	-	1.20	1.70			
105.00	210.00	420.00	-	-		-	1.90			
	210.00	,20,00	1.40	1.80	2.00	2.20	2.40			
			1.40	1.80	2.00	2.20	2.40			
137.50	275.00	550.00	-	-	-	-	2.40			
				First 3 hours free		2.20	2.40			
Not ava	ailable - Short St	ay only	1.40	1.80	2.00	2.20				

CHARGING DIGEST - Environment department

Car Parking Charges

Sunday charging introduced from the 28/08/2014					Pay	& Display Charge	es (£)	
	SE	SEASON TICKETS (£)			up to 2 hr	up to 3 hr	up to 4 hr	up to 10 hr
	3 months	6 months	12 months					
<u>Carmarthen - long stay</u>								
Priory Street (Mon- Sat)	97.50	195.00	390.00	-	-	-	-	1.80
St Peters (long stay only) - white Bays (Mon- Sat & from 12pm Sun)				-	-	-	-	2.50
Station Approach Car Park (All days)	142.50	285.00	570.00	-	-	-	-	2.50
John Street (long stay only) - blue bays (All days)	142.50	205.00	570.00	-	-	-	-	2.50
You may also use Priory Street								
<u>Carmarthen - short stay</u>				0.70	4.00	0.40	0.00	
St Peters (short stay only) - red bays (Mon- Sat & from 12pm Sun)				0.70	1.80	2.40	3.60	-
John Street (short stay only) - white bays (All Days)				-	<u>1.80</u> 1.80	2.40 2.40	3.60 3.60	-
Quayside (All Days) Lammas Street (All Days)	NO SEASON	I TICKETS FOR	SHORT STAY	-	1.80	2.40	3.60	-
				-	1.80	2.40	3.60	-
Friars Park (All Days)				-	1.80	2.40	3.60	-
Blue Street (All Days)				-	1.00	2.40	3.60	-
Saturdays and Sundays								
County Hall (Sat & Sun)				-	1.80	2.40	3.60	
3 Spilman Street (Sat & Sun)	NO SEASON	I TICKETS FOR	SHORT STAY	-	1.80	2.40	3.60	-
Parc Myrddin (Sat & Sun)	23.00	46.00	92.00	-	-	-	-	2.50
· · · · · ·								
<u>Coach/Bus Park</u>								
Station Approach (All Days)	NC	SEASON TICK	ĒTS	-	-	-	-	5.00

Disabled Badge charges from 28/08/2014 - extra hour free once paid

Parking charges are being considered as part of the budget process with potential charges being implemented in due course

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Environmental Enforcement

	Offence	2021/22 Char	ge Levied	2022/23 Prop	osed charge	Comments
		Amount Paid within 10 days	Full Amount of Penalty	Amount Paid within 10 days	Full Amount of Penalty	
	Fixed Penalty Notices:	£	£	£	£	
	Public Space Protection Orders	50	100	50	100	Dog Offences
	Litter	95	125	95	125	See note
	Community Protection Notice	50	100	50		Replacing Street Litter control notices
	Fly tipping fixed penalty	300	400	300	400	Fpn for small scale fly tipping - see note
	Failure to Provide Waste Documents	180	300	180	300	
	Failure to Produce Authority to transfer waste	180	300	180	300	
	Unauthorised distribution of free printed matter	95	125	95	125	See note
	Failure to Comply with a waste receptacles notice	75	100	75	100	See note
	Leaving two or more vehicles for sale on the road	60	100	60	100	
	For Abandonment of a vehicle	150	200	150	200	See note
	Graffiti, Fly Posting and other defacement	95	125	95	125	See note
	Householder Duty of Care	150	300	150	300	Power of being able to deal with the offence through fixed penalty

Note - Fixed Penalty Notices increased for 2021/22 in response to the increase of offences and the demands set on their respective services, charges to remain the same for 2022/23. In-line with other local authorities.

CHARGING DIGEST - Environment department

Environmental Enforcement

		2022/23 Proposed charges (No change from 2021/22)					
Charges in relation to the removal of vehicles : MAM: Maximum authorised mass	Vehicle position and condition	Vehicle equal to or less than 3.5 tonnes MAM	Vehicle exceeding 3.5 tonnes MAM but equal to or less than 7.5 tonnes MAM	Vehicle exceeding 7.5 tonnes MAM but equal to or less than 18 tonnes MAM	Vehicle exceeding 18 tonnes MAM		
		£	£	£	£		
	Vehicle on road, upright and not substantially damaged or any two wheeled vehicle whatever its condition or position on or off the road.	150	200	350	350		
	Vehicle, excluding a two wheeled vehicle, on road but either not upright or substantially damaged or both.	250	650	Unladen £2,000; Laden £3,000	Unladen £3,000; Laden £4,500		
	Vehicle, excluding a two wheeled vehicle, off road, upright and not substantially damaged.	200	400	Unladen £1,000; Laden £1,500	Unladen £1,500; Laden £2,000		
	Vehicle, excluding a two wheeled vehicle, off road but either not upright or substantially damaged or both.	300	850	Unladen £3,000; Laden £4,500	Unladen £4,500; Laden £6,000		

Charges in relation to the storage of vehicles :	Two wheeled vehicle	Vehicle, not including a two wheeled vehicle, equal to or less than 3.5 tonnes MAM	Vehicle exceeding 3.5 tonnes MAM but equal to or less than 7.5 tonnes MAM	Vehicle exceeding 7.5 tonnes MAM but equal to or less than 18 tonnes MAM	
	£	£	£	£	£
Each period of 24 hours or a part thereof during which the vehicle is in the custody of the local authority.	10	20	25	30	35

Charges in relation to the disposal of vehicles :	Two wheeled vehicle	Vehicle, not including a two wheeled vehicle, equal to or less than 3.5 tonnes MAM	Vehicle exceeding 3.5 tonnes MAM but equal to or less than 7.5 tonnes MAM	Vehicle exceeding 7.5 tonnes MAM but equal to or less than 18 tonnes MAM	•
	£	£	£	£	£
	50	75	100	125	150

APPENDIX C CHARGING DIGEST - Public Protection

2020/21 Actual £	2021/22 Budget £	2022/23 Budget £	Business Unit	Service Provided	2021/22 Charge Levied £	2022/23 Proposed Charge £	Comments
			<u>Stray Dogs</u>				
3,885	29,186	29,770		For the 1st day or part day	80.00	80.00	
				After 1st day	15.00 per day	15.00 per day	
			Private Water Supplies				
0	4,267	4,352		Risk assessment (each assessment) regulation 9 supply regulation 10 and 11 supplies Sampling (each visit) Investigation (each supply) Granting an authorisation for temporary exemption from certain limits on impurities <u>Analysing a sample:</u> Taken under regulation 10 or 11	n/a 700.00 300.00 100.00 250.00 100.00 25.00		No change to fees. No fee is payable where a sample is taken and analysed solely to confirm or clarify the results of the analysis of a previous sample
				Taken during monitoring for Group A parameters Taken during monitoring for Group B parameters	110.00 600.00	110.00 600.00	
			Dog Breeding Establishments				
42,864	85,101	86,803		New:			
				Up to 10 bitches	457.00	457.00	
				11-25 bitches	552.00	552.00	
				26-50 bitches	619.00	619.00	Inclusive of vets fees
				51-80 bitches	737.00	737.00	
				over 80 bitches	778.00	778.00	
				Renewal:			
				Up to 10 bitches	272.00	272.00	
				11-25 bitches	298.00	298.00	
				26-50 bitches	354.00	354.00	Inclusive of vets fees
				51-80 bitches over 80 bitches	405.00 435.00	405.00 435.00	

2020/21 Actual £	2021/22 Budget £	2022/23 Budget £	Business Unit	Service Provided	2021/22 Charge Levied £	2022/23 Proposed Charge £	Comments
			<u>Riding Establishments</u>	New and Renewal: Up to 10 horses 11 to 20 horses 21-50 horses Over 50 horses	192.00 370.00 381.00 395.00 418.00	192.00 370.00 381.00 395.00 418.00	Inclusive of vets fees
			Pet Shops	Pet Shops - New Pet Shops - Renewal	428.00 428.00	428.00 428.00	
			Dangerous Wild Animals	New and Renewal: Dangerous Wild Animals	1,043.00	1,043.00	Excluding vet fees
			Boarding Establishments	Home Boarder - New Single Species - New Double Species - New Home Boarder - Renewal Single Species - Renewal Double Species - Renewal	252.00 241.00 256.00 147.00 241.00 256.00	252.00 241.00 256.00 147.00 241.00 256.00	
			Zoo Licence	Zoo Licence excluding vets fees	312.00	312.00	
91,040	112,977	115,237	Hackney Carriage & Private Hire Licensing	Hackney Carriage Vehicles Renewal Private Hire Vehicles Renewal Hackney Carriage Vehicles Renewal Private Hire Vehicles Renewal Hackney Carriage New Application	130.00 135.00 142.00 147.00 146.00	130.00 135.00 142.00 147.00 146.00	Inclusive of initial test, one retest and licence plate without MOT Inclusive of initial test, one retest and license plate and MOT Inclusive of initial test, one retest and licence plate, door stickers and roof sign without MOT

2020/21 Actual £	2021/22 Budget £	2022/23 Budget £	Business Unit	Service Provided	2021/22 Charge Levied £	2022/23 Proposed Charge £	Comments
				Hackney Carriage New Application	158.00	158.00	Inclusive of initial test, one retest and licence plate, door stickers and roof sign with MOT
				Private Hire Vehicles New Application	148.00	148.00	Inclusive of initial test, one retest and licence plate, door stickers without MOT
				Private Hire Vehicles New Application	160.00	160.00	Inclusive of initial test, one retest and licence plate, door stickers with MOT
				Vehicle Retest	26.00	26.00	If vehicle retest fails, each subsequent retest
				Replacement Plate	10.00	10.00	
				Replacement Door Sticker	9.00	9.00	
				Meter Test	14.00	14.00	
				Roof sign sticker	2.00	2.00	
				Replacement drivers badge	7.00	7.00	
				Replacement licence	11.00	11.00	
				Transfer of Vehicle Private Hire/Hackney Carriage	24.00	24.00	
				Private hire operators licence New Application	145.00	145.00	1 year
				Private hire operators licence New Application	639.00	639.00	5 year
				Private hire operators licence Renewal	138.00	138.00	1 year
				Private hire operators licence Renewal	631.00	631.00	5 year
				Dual drivers licence Renewal	38.00	38.00	1 year
				Dual drivers licence Renewal	101.00	101.00	3 year
				Dual drivers licence New Application	75.00	75.00	1 year
				Dual drivers licence New Application	137.00	137.00	3 year
				Knowledge test	19.00	19.00	
			Disclosure & Barring Service				
			(previously CRB)		40.00	40.00	Prescribed
			Lotteries Fees (Prescribed)				
4,640	7,353	7,500		Grant Renewal	40.00 20.00	40.00 20.00	Prescribed

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2020/21 Actual	2021/22 Budget	2022/23 Budget	Business Unit	Service Provided	2021/22 Charge Levied	2022/23 Proposed Charge	Comments
£	£	£			£	£	
				Betting Premises (excluding tracks)			Prescribed Fee Bands
				Application to vary	720.00	720.00	
				Application to transfer	576.00	576.00	
				Application for Re-instatement	576.00	576.00	
				Application for Provisional Statement	1,440.00	1,440.00	
				<u>Tracks</u>			
				Application to vary	600.00	600.00	
				Application to transfer	456.00	456.00	
				Application for Re-instatement	456.00	456.00	
				Application for Provisional Statement	1,200.00	1,200.00	
				Family Entertainment Centres			
				Application to vary	640.00	640.00	
				Application to transfer	608.00	608.00	
				Application for Re-instatement	608.00	608.00	
				Application for Provisional Statement	1,280.00	1,280.00	
				Adult Gaming Centres			
				Application to vary	640.00	640.00	
				Application to transfer	768.00	768.00	
				Application for Re-instatement	768.00	768.00	
				Application for Provisional Statement	1,280.00	1,280.00	
				Bingo club			
				Licence application (provisional statement	576.00	576.00	
				holders)			
				Copy Licence	25.00	25.00	
				Notification of Change	50.00	50.00	
				Betting premises (excluding tracks)			
				Licence application (provisional statement	576.00	576.00	
				holders)			
				Copy Licence	25.00	25.00	
				Notification of Change	50.00	50.00	
				Tracks			
				Licence application (provisional statement	456.00	456.00	
				holders)			
				Copy Licence	25.00	25.00	
				Notification of Change	50.00	50.00	

2020/21 Actual	2021/22 Budget	2022/23 Budget	Business Unit	Service Provided	2021/22 Charge Levied	2022/23 Proposed Charge	Comments
£	£	£			£	£	
				Family Entertainment Centres			Prescribed Fee Bands
				Licence application (provisional statement holders)	608.00	608.00	
				Copy Licence	25.00	25.00	
				Notification of Change	50.00	50.00	
				Adult Gaming Centres			
				Licence application (provisional statement holders)	768.00	768.00	
				Copy Licence	25.00	25.00	
				Notification of Change	50.00	50.00	
				Permits_			
				FEC Gaming Machine			
				Application fee	300.00	300.00	
				Annual Fee	N/A	N/A	
				Renewal Fee	300.00	300.00	
				Transitional Application Fee	100.00	100.00	
				Change of name	25.00 15.00	25.00 15.00	
				Copy of permit	15.00	15.00	
				Prize Gaming			
				Application fee	300.00	300.00	
				Annual Fee	N/A	N/A	
					300.00	300.00	
				Transitional Application Fee Change of name	100.00 25.00	100.00 25.00	
				Copy of permit	15.00	25.00 15.00	
					13.00	13.00	
				Alcohol Licensed Premises - Notification of 2 or less machines			
				Application fee	50.00	50.00	
				Application ree Annual Fee	50.00 N/A	50.00 N/A	
				Renewal Fee	N/A N/A	N/A N/A	
				Transitional Application Fee	N/A	N/A	
				·····			

Actual	2021/22 Budget	2022/23 Budget	Business Unit	Service Provided	2021/22 Charge Levied £	2022/23 Proposed Charge £	Comments
£	£	£		Alcohol Licensed Premises Gaming machine	٤	£	-
				Permit - More than 2 machines			Prescribed
				Application fee	150.00	150.00	
				Annual Fee	50.00	50.00	
				Renewal Fee	N/A	N/A	
				Transitional Application Fee	100.00	100.00	
				Change of name	25.00	25.00	
				Copy of permit	15.00	15.00	
				Variation	100.00	100.00	
				Transfer	25.00	25.00	
				Club Gaming Permit			
				Application fee	200.00	200.00	
				Annual Fee	50.00	50.00	
				Renewal Fee	200.00	200.00	
				Transitional Application Fee	100.00	100.00	
				Copy of permit	15.00	15.00	
				Variation	100.00	100.00	
				Club Gaming Machine Permit			
				Application fee	200.00	200.00	
				Annual Fee	50.00	50.00	
				Renewal Fee	200.00	200.00	
				Transitional Application Fee	100.00	100.00	
				Copy of permit	15.00	15.00	
				Variation	100.00	100.00	
				Club Fast track for Gaming Permit or Gaming machine permit			
				Application fee	100.00	100.00	
				Application ree Annual Fee	50.00	50.00	
				Renewal Fee	50.00 N/A	50.00 N/A	
				Transitional Application Fee	100.00	100.00	
				Small Society Lottery Registration	10.00	10.00	
				Application fee	40.00	40.00	
				Annual Fee	20.00	20.00	

2020/21 Actual £	2021/22 Budget £	2022/23 Budget £	Business Unit	Service Provided	2021/22 Charge Levied £	2022/23 Proposed Charge £	Comments
			Street Collections	Street Collections	No fee	No fee	To be reviewed along with licensing consultation
			House to House Collections	House to House Collections	No fee	No fee	To be reviewed along with licensing consultation
			<u>Boatmen</u>	Boatmans Licence	60.00	60.00	Fee not set by legislation and can be set by individual council
			<u>Pleasure Craft</u>	Pleasure Craft Licence	120.00	120.00	Fee not set by legislation and can be set by individual council
159,085	172,807	176,264	<u>Licensing Act 2003 (Prescribed)</u> <u>Premises</u>	Rateable Value No Rateable Value to £4,300 £4,301 to £33,000 £33,001 to £87,000 £87,001 to £125,000 £125,000 and above	A B C D E	A B C D E	Prescribed Prems & club application & annual fees are calculated on the rateable value band
				Band A B C D E	70.00 180.00 295.00 320.00 350.00	70.00 180.00 295.00 320.00 350.00	Each band attracts a different level of annual fee payable one year after the grant of licence
			Exceptionally Large Events	No. in attendance at any one time: 5000 to 9999 10000 to 14999 15000 to 19999 20000 to 29999 30000 to 39999 40000 to 49999 50000 to 59999 60000 to 69999 70000 to 79999 80000 to 89999 90000 and over	(Additional Fee) 1,000.00 2,000.00 4,000.00 8,000.00 16,000.00 24,000.00 32,000.00 40,000.00 48,000.00 56,000.00 64,000.00	(Additional Fee) 1,000.00 2,000.00 4,000.00 8,000.00 16,000.00 24,000.00 32,000.00 40,000.00 48,000.00 56,000.00 64,000.00	Prescribed

2020/21 Actual	2021/22 Budget	2022/23 Budget	Business Unit	Service Provided	2021/22 Charge Levied	2022/23 Proposed Charge	Comments
£	£	£			£	£	
0.005	5 00 4		Personal Licences, Temporary Events				
3,265	5,394	5,502	and Other Fees				
924	10,111	10,313		Application for a grant or renewal of personal licence	37.00	37.00	
				Temporary event notice	21.00	21.00	
				Theft, loss etc of premises licence or summary	10.50	10.50	
				Application for a provisional statement where premises being built etc	315.00	315.00	
				Notification of change of name or address	10.50	10.50	
				Application to vary licence to specify individual as premises supervisor	23.00	23.00	
				Application to transfer premises licence	23.00	23.00	
				Interim authority notice following death etc of licence holder	23.00	23.00	Prescribed
				Theft, loss etc of certificate or summary	10.50	10.50	
				Notification of change of name or alteration of rules of club	10.50	10.50	
				Change of relevant registered address of club	10.50	10.50	
				Theft, loss etc of temporary event notice	10.50	10.50	
				Theft, loss etc of personal licence	10.50	10.50	
				Duty to notify change of name or address	10.50	10.50	
				Right of freeholder etc to be notified of licensing matters	21.00	21.00	
			Tattooing, Skin Piercing and Colouring				
0	1,057	1,078		Registration fee	160.00	160.00	No change
				Personal registration fee	60.00	60.00	No change
				Amendment of personal registration fee	22.50	22.50	No change

2020/21 Actual £	2021/22 Budget £	2022/23 Budget £	Business Unit	Service Provided	2021/22 Charge Levied £	2022/23 Proposed Charge £	Comments
			Sex Establishments	Sex establishment new Sex establishment renewal Sex establishment transfer Sex establishment replacement of licence	975.00 750.00 180.00 21.00	975.00 750.00 180.00 21.00	No set fee in legislation - No changes to SEV Policy or process and no premises currently licensed
			Safety at Sports Grounds	Safety certificate new and review Safety certificate renewal	955.00	955.00 150.00	No set fee in legislation
			Food Hygiene Rescore Request	Food hygiene rating rescore request	180.00	180.00	
			<u>Export Certificates - (Assessment and Issue / Refusal)</u>	Initial Request for Export Certificates – Assessment and issue of an initial application (per certificate)	90.00	90.00	Charge introduced for non- statutory function as requested by businesses intending to export from within County - Initial considerations are more onerous than subsequent and will include physical assessment /establishing procedural approach
			<u>PGI Audit Request</u>	Application for assessment / audit for the production and application of Protected Geographical Indications to specified products in accordance with Protected Geographical Indications and protected designations of origin regulations (EU) No 1151/2012	495.00	495.00	Charge introduced for assessment of premises with view to apply PGI commercial status. Fee applicable to in County. (Based on 10 hours at £45 per hour). Out of County assessments to be supplemented with mileage, travelling time and accommodation costs where applicable.
			Food Hygiene Advisory Visit	Food Hygiene Advisory Visit	£45 / hour	45.00	The food Hygiene advisory service was launched in 2018 priced at £45.00 per hour. Uptake has been minimal, therefore the suggestion is that prices remain the same.

APPENDIX C CHARGING DIGEST - Public Protection

2020/21 Actual £	2021/22 Budget £	2022/23 Budget £	Business Unit	Service Provided	2021/22 Charge Levied £	2022/23 Proposed Charge £	Comments
2,260	3,311	3,378	<u>Scrap Metal Dealers</u>	Site Licence - New Site Licence - Renewal Site Licence - Variation Collectors Licence - New Collectors Licence - Renewal Collectors Licence - Variation	380.00 320.00 60.00 260.00 260.00 60.00	380.00 320.00 60.00 260.00 260.00 60.00	No change to fees
2,512	3,377	3,444	Street Trading	Street trading in markets managed by the			
				3m * 3m pitch	15.00	15.00	Daily rate
				6m * 3m pitch	30.00	30.00	Daily rate
				Street trading in markets managed by the County Council and where stalls are provided by the council in Licensed Streets	46.00	46.00	Daily rate
				Street trading in specialist or themed markets operated or managed privately in Licensed Streets	25.00	25.00	Daily rate
				Street trading in lay-by's in Licensed Streets. Town centre zones - No advance payment available	25.00	25.00	Daily rate
				Street trading in lay-bys in Licensed Streets - Rural zones 3 month advance payments available - 3m * 3m pitch	15.00	15.00	Daily rate
				Street trading in lay-bys in Licensed Streets - Rural zones 3 month advance payments available - 6m * 6m pitch	30.00	30.00	Daily rate
				Street trading in lay-bys in Licensed Streets - Rural zones annual advanced payment - 3m * 3m pitch	1,000.00	1,000.00	No fee set in legislation
				Street trading in lay-bys in Licensed Streets - Rural zones annual advanced payment - 6m * 6m pitch	2,000.00	2,000.00	No fee set in legislation

2020/21 Actual £	2021/22 Budget £	2022/23 Budget £	Business Unit	Service Provided	2021/22 Charge Levied £	2022/23 Proposed Charge £	Comments			
1,062	14,846		<u>Special Weighing and Measuring</u> Equipment	Per hour	85.56	87.27	These fee structures were published for the UK in Sept 2017 See above			
			Note: Exemptions: 1 - Automatic or totalising weighing machines 2 - Equip designed to weigh loads in motion 3 - Bulk fuel measuring equip tested following a Regulation 65 or 66 occurrence 4 - Weighing or measuring equip tested by means of statistical sampling 5 - The establishment of calibration curves from templates 6 - Templets graduated in millilitres 7 - Testing or other services in pursuance of a Community obligation other than EC initial or partial verification							
			<u>Weights</u>	Weights exceeding 5kg or not exceeding 500mg, 2cm Other weights	85.56 per hour 85.56 per hour	87.27 87.27	all ex vat			
			<u>Measures</u>	Linear Measures not exceeding 3m for each scale Capacity measures, without divisions not exceeding 1 litre Cubic ballast measures (other than brim measures) Liquid capacity measures for making up and checking average quantity packages Templates - per scale - first item Templates - second and subsequent	10.65 each 7.97 each 188.39 each 29.78 each 51.78 each 19.59 each	10.86 8.13 192.00 30.37 52.82 19.98	all ex vat			

2020/21 Actual £	2021/22 Budget £	2022/23 Budget £	Business Unit	Service Provided	2021/22 Charge Levied £	2022/23 Proposed Charge £	Comments
			Weighing Instruments	Non-EC (NAWI) Not exceeding 1 tonne Exceeding 1 tonne to 10 tonne Exceeding 10 tonnes	67.63 each 109.55 each 228.79 each	68.98 111.74 233.37	all ex vat
				EC (NAWI) Not exceeding 1 tonne Exceeding 1 tonne to 10 tonne Exceeding 10 tonnes	112.56 each 174.21 each 381.36 each	114.81 177.70 388.98	all ex vat
			person or a second series of tests by the a 50% surcharge.	ating remote display or printing facilities, & where same person, an additional fee may be based or ent (incl but not limited to weighbridge test unit, va opointment, according to circumstance	n the basic fee given above	plus	
			<u>Measuring Instruments for</u> <u>Intoxicating Liquor</u>	Not exceeding 150ml Other	18.55 each 21.45 each	18.92 21.88	all ex vat
			<u>Measuring Instruments for Liquid</u> <u>Fuel & Lubricants</u>	Container Type Single/multi outlets 1st nozzle tested per site Single/multi outlets - Each additional nozzle tested Testing of peripheral electronic equipment on Testing of credit card acceptor	77.75 each 126.83 each 77.91 each 85.56 per hour 85.56 per hour	79.30 129.37 79.47 87.27 87.27	all ex vat

2020/21 Actual £	2021/22 Budget £	2022/23 Budget £	Business Unit	Service Provided	2021/22 Charge Levied £	2022/23 Proposed Charge £	Comments
				Meter measuring systems Wet hose with two testing liquids Wet hose with three testing liquids Dry hose with two testing liquids Dry hose with three testing liquids Wet/Dry hose with two testing liquids Wet/Dry hose with three testing liquids Dipstick measuring system - up to 7600 litres for calibration of each compartment and production chart Initial Dipstick Spare Dipstick Replacement Dipstick (incl examination of	272.22 each 317.59 each 302.43 each 347.98 each 423.43 each 452.66 each 185.22 each 21.43 each 21.43 each 47.06 each	277.66 323.94 308.48 354.94 431.90 461.71 188.92 21.86 21.86 48.00	all ex vat For any compartment over 7600 litres, basic fee plus additional costs @ rate of £87.27 /hr
			Certificate of Errors	compartment)	55.17 each	56.27	
4,780	6,516	6,646		Annual Subsistence Not exceeding 2,500 ltrs of petroleum Exceeding 2,500 ltrs but not exceeding 50,000 ltrs of petroleum Exceeding 50,000 ltrs of petroleum	44.00 60.00 125.00	44.00 60.00 125.00	All fees set by Health and Safety and Nuclear (Fees) Regulations 2016
1,032	3,533	3,604		Initial Licence to store explosives where a minimum separation distance of greater than 0 metres is required: 1 year 2 years 3 years 4 years 5 years	185.00 243.00 304.00 374.00 423.00	185.00 243.00 304.00 374.00 423.00	All fees set by Health and Safety and Nuclear (Fees) Regulations 2016

2020/21 Actual £	2021/22 Budget £	2022/23 Budget £	Business Unit	Service Provided	2021/22 Charge Levied £	2022/23 Proposed Charge £	Comments
				Renewal of licence to store explosives where a minimum separation distance of greater than 0 metres is required: 1 year 2 years 3 years 4 years 5 years	86.00 147.00 206.00 266.00 326.00	86.00 147.00 206.00 266.00 326.00	
				Initial Licence to store explosives where no minimum separation distance or a 0 metres separation distance is prescribed: 1 year 2 years 3 years 4 years 5 years	109.00 141.00 173.00 206.00 238.00	109.00 141.00 173.00 206.00 238.00	
				Renewal of licence to store explosives where no minimum separation distance of greater than 0 metres is required: 1 year 2 years 3 years 4 years 5 years	54.00 86.00 120.00 152.00 185.00	54.00 86.00 120.00 152.00 185.00	
				Variation of name or address of site Transfer of licence Replacement of lost licence Annual Supply Licence	36.00 36.00 36.00 500.00	36.00 36.00 36.00 500.00	

Image: Problem in the section of th	2020/21 Actual £	2021/22 Budget £	2022/23 Budget £	Business Unit	Service Provided	2021/22 Charge Levied £	2022/23 Proposed Charge £	Comments
				Buy With Confidence Scheme	Annual Registration fee: Trader with 0-5 employees Trader with 6-20 employees Trader with 21-49 employees	125.00 187.50 250.00	127.50 191.25 255.00	operated in Carmarthenshire under agreed terms from the Lead Authority on the matter. An incentive package has been agreed to encourage new membership in the opening year of the scheme with a 50% discount on the usual BWC fees. Fees will revert to the higher nationwide charge at an agreed date in the future once the